

Special points of interest:

- Measure M Passes Audits for Third Year
- Construction Begins on Multi-purpose Rooms
- Measure M Helps Complete Over \$88 Million in Projects
- Board Tables Ethel Allen School for Now

January 2008

The New Lathrop High School is Well Underway

Construction began this past year and the majority of the campus is scheduled to be completed this summer before the traditional school year begins in August.

The new principal, David Chamberlain, was appointed this school year to begin setting up the school. The school mascot is the Spartans and school colors are black and gold.

This new high school through lease/lease construction methods has saved about \$5 million



Classroom Wing at Lathrop High

dollars off the initial price of the project. The overall cost of construction with this savings is \$59,091,284 and provides 250,806 square feet at about \$235.60 per square foot. Similar

schools are costing over \$100 million around the State. This comprehensive high school includes state of the art facilities with technology built into the classrooms.

Passed Third Year Accounting and Performance Audit

The primary responsibility of the Bond Oversight Committee is to ensure the taxpayers of Manteca Unified School District that the bonds have been spent on projects the voters approved and that funds are spent in a timely fashion. Measure M has hired Vavrink, Trine, Day and Company, LLP of Pleasanton to independently audit the ex-

penditures and the process that Manteca Unified used to spend these funds on projects. For the third year MUSD has passed with no audit exceptions. In addition to this audit, MUSD also hires an auditor to ensure that the accounting process was in accordance with standard accounting practices. MUSD also passed this audit.

Inside this issue:

Construction Begins on 2 Multi-Use Rooms	2
Projects Completed in 2007	2
Measure M Helps Complete Over \$88 Million in Projects	3
The Board Tables Ethel Allen School	4

Construction Begins on 2 Multi-Use Rooms

In November construction began on Neil Hafley Multi-Use room. Shasta's construction was delayed to work out the paperwork and to get the necessary performance and payment bonds from the contractor to begin work. These facilities are expected to be completed by end of 2008. The projects are 12,270 square feet and will provide these campuses and communities with facilities for sports events, plays, music recitals. Each facility will include a stage, small kitchens and seating for eating lunch.

"These facilities are expected to be completed by November 2008."



The New Neil Hafley Multi-Use Room is Underway

In addition to the multi-use room at Neil Hafley, there will be permanent

classrooms to replace 15 of the portable classrooms on this campus.

Projects Completed in 2007

Mossdale School opened this year after completion in January 2007. The school includes administration building, library, computer lab, band room, 39 classrooms, and a multi-purpose room. The overall cost of the project was \$28,211,399.40 with over 66,676 square feet.

Also on the project list that were completed in 2007 are the modernization of



East Union old Band Room which converted this space into a computer lab and the



addition of HVAC for the boys locker room. The Band room conversion was completed September of 2007 costing \$760,657.01 and created two classrooms, one being the new computer lab. The locker room project was also completed September 2007 for a cost of \$632,107.78 and included a new roof on this building.

Measure M Helps Complete over \$88 Million in Projects

Using Measure M, State Funds, other District Facilities funds (Mello Roos, Developer Fees, and Deferred Maintenance Funds) the District has completed over \$88 million in facilities projects. In addition, the District has purchased three properties for future sites to hedge the escalating costs of land.

Through Lease/Lease and the reuse of plans the District has also been able to save over \$8 million.



School Gymnasium/Shops Modernization, Sierra High Faculty room conversion and a American With Disabilities Study for all schools. Under construction is the Lathrop High School scheduled to be completed the end of December 2008 or first of January



and the Joint Use Multi-purpose rooms for Neil Hafley and Shasta Schools scheduled to be completed the end of 2008.

In addition, the District has purchased sites for Woodward Annex, Ethel Allen School, a North Manteca School Site, the South Manteca High School.

“Through Lease/Lease and the reuse of plans the District has also been able to save over \$8 million. .”

Projects completed from the Measure M list include: Great Valley Annex, Mossdale, New Vision, Weston Ranch Joint Use Library, East Union Band Room Conversion, East Union Swimming Pool, Stella Brockman Annex, Stella Brockman Joint Use Gymnasium, Lathrop Gym, Lincoln Multi-Purpose Room HVAC, New Haven Parking Traffic Flow Improvements, Manteca High Field House, French Camp Library/Classroom Modernization, Nile Garden Library/Classroom Modernization, Shasta Library/Classroom Modernization, New Haven Library/Classroom Modernization, East Union High



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The Measure M Bond Oversight Committee meets quarterly and is comprised of representatives from around the District. Currently your committee members are:

Sharon Amick
Jeff Aksland
Ronald Cheek
Melinda Gonser
Raymond Martinez, III

Salvador Rodriguez
Robert T. Serpa
Jim Thomas
Edwina Washington

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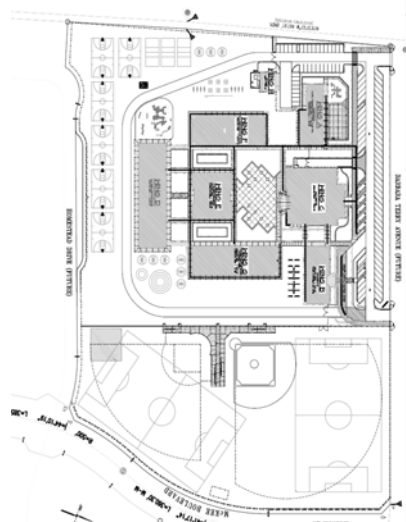
It is the goal of the Bond Oversight Committee that, despite escalating costs, as many of the listed Measure M projects will be completed as possible. We are hopeful that additional State hardship funds will help us achieve this goal. Some projects have been delayed due to State restrictions or changes in our growth patterns. Measure M projects will continue to reflect these changes.

The Board Tables Ethel Allen School

Due to the recent slow down in the housing market and unusually high foreclosure rates in the area, the Board has decided to hold off on the construction of the Ethel Allen School. This project recently



Ethel Allen School



received lease proposals of \$22,400,000 for the construction of 74,855 square feet including 46 classrooms, administrative offices, library, support spaces, and a multi-use room. This facility was modeled after the Widmer campus. The District had received

\$12,978,589 in State funding to match with funds from the District to construct this school. If the District chooses to not go forward with this school, funding must be sent back by April 2008.